FY 2010 UTSF Project Request Summary - Updated 4/10/2009

Project/ Request Number	Amount Requested	Modified Amount Requsted	Project Name	Requestor	College/Unit Name	Date Approved	Approved Project Amount	Comments
PROJECTS APPROVED								
10-007	$282,682	$88,455	Gen Univ Technology Upgrades	Blayne Mayfield	ITLE	Tabled	$88,455	See Reverse
10-013	$73,000	$17,300	Virtual Lab Server Rotation	Tina Meier	Information Technology	Tabled	$17,300	SAS Server Replacement - $12,100 -- continued Maintenance on remaining servers - $5,200.
10-014	$10,379	n/a	Online Classroom Hardware Rotation	Tina Meier	Information Technology	3/30/2009	$10,379	
10-016	$250,000	$40,500	Wireless Expansion	Michael White	Information Technology	Tabled	$40,500	Estimated cost to complete the outdoor installation: DTS Comm - $21,000, Phy Plant Serv - $19,500. Once the information is available on the upgrade, the committee will be advised.
10-017	$84,648	$16,500	IT Bennett Computer Lab Rollover	Charles McCann	Information Technology	Tabled	$16,500	For purchase of two printers and one McIntosh only.
							$173,134	APPROVED
PROJECTS CANCELLED / DENIED								
10-008	$23,000		CRC Computer Quiosk	Kirk Wimberley	Colvin Rec Center	Denied		Because of budget constraints and an emphasis being placed on existing infrastructure upgrades, this request must be denied at this time.
10-009	$15,600 original $3,900 revised		MatLab Toolboxes	George Douglas	CEAT-ITS	Denied		The committee recommended that the College of Engineering look into cost-sharing this purchase with other colleges using College Tech Fee funding.
10-010	$800		Visual Studio MDNA-AA	George Douglas	CEAT-ITS	Cancelled		G. Douglas indicated that this request is cancelled.
10-011	$45,000		Webmaster Expertise	Lee Bird	Div of Student Affairs	Denied		Committee understands the importance of this request and suggests that Enrollment Mgmt be contacted to bring this request into the new cohesive web presence they are currently working toward. Darlene Hightower will assist.
10-012	$6,000		Student Staff/OSU Experience	Lee Bird	Div of Student Affairs	Cancelled		Combined with 10-011.

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10-015	$14,000		Flash Server	Tina Meier	Information Technology	Denied		Because of budget constraints and duplication of video streaming efforts, this request must be denied at this time.