FY 2008 UTSF Project Requests

Project/ Request Number	Amount Requested	Project Name	Requestor	College/Unit Name	Date Approved	Approved Project Amount	Comments
PROJECTS APPROVED							
08-0001	$136,225	VBrick	Marshall Allen	Institute for Teaching and Learning Excellence	4/9/2007	$136,225	Project funded on the condition that the issue of multi-browser and server compatibilities and the issue of multiple sign-ons are resolved first and verified acceptable by the IT Department.
08-0003	$267,800	General Univ. Classroom Technology Upgrades	Marshall Allen	Institute for Teaching and Learning Excellence	3/15/2007	$267,800	
08-0004	$9,000	Assistive TechnogyDAISY Software	Kevin A. Sesock	Student Disability Services	3/15/2007	$9,000	
08-0010	$36,780	Matlab Software Licenses	George Douglas	CEAT-ITS	4/9/2007	$36,780	Committee approved the purchase of campus licensing at a cost not to exceed $36,780.
08-0014	$350,000	Increase of Storage	Tina Meier	Information Technology	3/15/2007	$105,667	Projects 08-0014, 08-0016 & 08-0017 combined--will purchase all 3 products on ML for four years for a total payment of $317,000 per year.
08-0015	$73,650	Student Union Computer Lab	Charles McCann	Information Technology	3/15/2007	$73,650	
08-0016	$190,000	Data Center Upgrade	Michael J. White	Information Technology	3/15/2007	$105,667	Projects 08-0014, 08-0016 & 08-0017 combined--will purchase all 3 products on ML for four years for a total payment of $317,000 per year.
08-0017	$585,000	Distribution Upgrade	Michael J. White	Information Technology	3/15/2007	$105,667	Projects 08-0014, 08-0016 & 08-0017 combined--will purchase all 3 products on ML for four years for a total payment of $317,000 per year.
08-0018	$475,000	Switch Rotation	Michael J. White	Information Technology	3/15/2007	$75,000	This is an increase to the $400,000 annual amount the committee approved in Spring of 2006.
08-0019	$20,500	Desire2Learn Learning Repository	Darlene Hightower	Information Technology	3/15/2007	$20,500	
08-0020	$54,839	IT Production Server Replacement	Darlene Hightower	Information Technology	3/15/2007	$54,839	
08-0022	$14,500	Classroom Renovation: 009 AGH	Shelly Sitton/Don Turton	Agricultural Sciences & Natural Resources	3/15/2007	$14,500	
08-0023	$17,500	Classroom Renovation: 275 AGH	Shelly Sitton/Don Turton	Agricultural Sciences & Natural Resources	3/15/2007	$17,500	
08-0024	$14,500	Classroom Renovation: 320 AGH	Shelly Sitton/Don Turton	Agricultural Sciences & Natural Resources	3/15/2007	$14,500	
08-0025	$4,200	Respondus	Marshall Allen		4/9/2007	$4,200	

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PROJECTS CANCELLED, TABLED OR DENIED							
08-0002	$19,000	Clickers	Marshall Allen	Institute for Teaching and Learning Excellence	DENIED		The committee suggested that a fee structure be developed for the clickers and another proposal be submitted. The new proposal should consider the installation of equipment to operate the clickers.
08-0005	$11,018	Computer Labs - Utilities	Jon Hunt	Residential Life	DENIED		This cost should be included in Residential Life's rates.
08-0006	$21,629	Computer Repair Shop - Wentz	Jon Hunt	Residential Life	DENIED		This cost should be included in Residential Life's rates.
08-0007	$13,600	RISE Computer Lab	Cornell Thomas	Division of Institutional Diversity	DENIED		Committee suggests resubmitting the request after the renovation is done and there is evidence of sufficient infrastructure and ongoing technical support for the lab. IT Department will contact the project owner to discuss the option of using computers available through the upcoming computer lab rotation and the ability to schedule a portion of the Classroom computer lab.
08-0008	$82,000	Notebook Computers for Trading Room and other SSB Classrooms	John Polonchek	Spears School of Business	DENIED		This request should be handled by the College's Tech Fee funds.
08-0009	$34,000	MathCad Software Licenses	George Douglas	CEAT-ITS	TABLED		Committee tabled until data on the use of the software can be supplied.
08-0011	$10,420	Minitab Software Licenses	George Douglas	CEAT-ITS	TABLED		Committee tabled unitil data on the use of the software can be supplied.
08-0012	$25,000	Security Services - CEAT Labs	George Douglas	CEAT-ITS	DENIED		This request should be handled by the College's Tech Fee funds.
08-0013	$32,000	Wireless Services - Engineering	George Douglas	CEAT-ITS	DENIED		The project will be included in Phase 2 of the University-wide wireless plan.
08-0021	$40,000	Student Support Center Website	Lee Bird	Student Affairs	TABLED		Return with more specific information about how this project funding will be spent. Information regarding available software vs. in-house development is requested. Concern regarding on-going support if graduate expertise was used to develop.
08-0026	$32,144	H&LA Computer Lab - Computers	Dale Maronek	Horticulture & Landscape Architecture	DENIED		This request should be handled by the College's Tech Fee funds.
08-0027	$45,000	Multimedia for Ag North Clsrms	Dale Maronek	Horticulture & Landscape Architecture	CANCELLED		This Funding was provided from another source.