FY 2009 UTSF Project Requests - Updated 4/17/08

Project/ Request Number	Amount Requested	Project Name	Requestor	College/Unit Name	Date Approved	Approved Project Amount	Comments
PROJECTS APPROVED							
09-0001	$82,095	Salary & Benefits	Darlene Hightower	Information Technology	3/31/2008	$82,095	
09-0002	$350,000	Wireless Network Expansion	Michael White	Information Technology	4/14/2008	$235,000	Committee prioritized the wireless projects as follows: Wireless Core, Library Wireless Upgrade and Equipment Rotation.
09-0005	$41,827	Assistive Technology & Accessibilty Software Maintenance	Clement Abai	Student Disability Serv	4/14/2008	$33,000	3/31/08 Committee approved $27,000 4/14/08 Committee approved up to an additional $6,000 if needed.
09-0006	$95,130	Kerr/Drummond Computer Lab Rollover	Charles McCann	Information Technology	3/31/2008	$95,130	
09-0009	Original request $8,500 Revised request $3,300	Student Technology Center	Celeste Campbell	Office of the Registrar	4/14/2008	$3,300	
09-0010	Capital $76,648 Annual Maint $112,007	Anti-Spam Hardware Rotation & Annual Maint	Tina Meier	Information Technology	3/31/2008	Capital $76,648 Annual Maint $112,007	
09-0011	One-Time $12,871 Annual Maint $2,076	Lab Imaging Services Upgrade	Tina Meier	Information Technology	3/31/2008	One-Time $12,871 Annual Maint $2,076	
09-0012	$11,874	Online Classroom Database Upgrade	Tina Meier	Information Technology	3/31/2008	$11,874	
09-0014	Recurring $52,217	Exchange Anti-Virus	Tina Meier	Information Technology	3/31/2008	Recurring $52,217	
09-0018	$421,300	Gen Univ Technology Upgrades	Blayne Mayfield	Inst for Teaching & Learning Excellence	4/14/2008	$314,906	Committee approved update portion ($230,120), and one new room - PS Rm 355 be equipped ($17,380). Committee also approved funding be applied to this project from Project 09-0015 which was cancelled ($67,406).
						$1,031,124 APPROVED	
PROJECTS CANCELLED OR DENIED							
09-0003	$35,000	UHS Electronic Medical Record Phase 2	Stephen Rogers	University Health Services	Denied		Committee felt this project was for administrative costs -- should be covered with health services fee
09-0004	$35,000	UHS Electronic Medical Record Phase 3	Stephen Rogers	University Health Services	Denied		Committee felt this project was for administrative costs -- should be covered with health services fee
09-0007	$48,800	Automated Plan of Study	Mark Payton	Graduate College	Denied		Committee felt this project was for administrative costs
09-0008	$40,600	Admissions Scanning	Craig Satterfield	Graduate College	Denied		Committee felt this project was for administrative costs
09-0013	One-Time $19,008 Annual Maint $1,828	Flash Video Server	Tina Meier	Information Technology	Denied		Committee asked IT to run a pilot project to see what interest there is in this service.
09-0015	$67,406	Upgrade of Gen Ed Classrooms	Mark Weiser	Spears School of Business	CANCELLED		4/17/08 - Provost is paying for this project from non-UTSF funds.
09-0016	$2,400	Fax/Server OSFA Imaging Project	William Womack	Scholarships and Financial Aid	Denied		Committee felt this project was for administrative costs
09-0017	$142,000	Notebook Computers for the Classroom Bldg	John Polonchek	Spears School of Bus, College of A&S, College of Educ	Denied		Committee felt the project has too many unknowns, i.e. adequate infrastructure to support, oversight/support of equipment, class time restraints, security.