

FY 2011 UTSF Project Request Summary - Updated 4/20/2010

| Updated 4/6/2010 | Amount Requested | Project Name | Requestor | College/Unit Name | Date Approved | Approved Project Amount | Comments |
|--------------------------|---------------------|--|------------------|------------------------|------------------|-------------------------------|--|
| PROJECTS APPROVED | | | | | | | |
| 11-007 | \$59,795 | Gen Univ Technology Upgrades | Blayne Mayfield | ITLE | 4/5/2010 | \$59,795 | |
| 11-008 | \$9,558 | SPSS AMOS License Maint | Mitchell Clark | Human Env Sciences | 4/19/2010 | \$9,558 | Request includes a recurring cost of \$9,558 + 5% to 10% annually for ongoing maintenance costs. |
| 11-011 | \$30,000 | Student Union Lab Relocation | Charles McCann | Information Technology | 4/19/2010 | \$30,000 | This expense will be an annual transfer to the Library. |
| 11-012 | \$91,602 | Wireless Indoor Access Points Rotation | Jay Lively | Information Technology | 4/5/2010 | \$91,602 | |
| 11-013 | \$39,902 | Upgrade Student Homedrive Storage | Tina Meier | Information Technology | 4/5/2010 | \$39,902 | |
| 11-014 | \$11,562 | Oracle Server Rotation | Jerry Kidd | Information Technology | 4/5/2010 | \$11,562 | |
| 11-015 | \$50,118 | Virtual Desktops | Tina Meier | Information Technology | 4/5/2010 | \$50,118 | Request includes a recurring cost of \$3,127 for 4 years. |
| 11-016 | \$16,390 | CPS Classroom Responder Technology | Carmen Greenwood | Arts & Sciences | 4/19/2010 | \$16,390 | Request would be a recurring cost. |
| | | | | | | \$308,927 | APPROVED |
| PROJECTS DENIED | | | | | | | |
| 11-009 | \$30,000 | LabView | George Douglas | CEAT-ITS | DENIED | | Committee would reconsider project if more data is provided regarding the hardware component and the recurring expenses. More justification is needed on how many students and classrooms would be impacted. The committee would consider a cost-share option. (Request includes a recurring cost of \$15,000 for 10 years.) |
| 11-010 | \$8,640 | Welcome Week Ning Website Staffing | Lee Bird | VP for Student Affairs | DENIED | | Committee felt this funding did not meet the intent of the UTSF. |