

# FY 2012 UTSF Project Request Summary

4/11/2011

Project Number	Amount Requested	Project Name	Requestor	College/Unit	Date Approved	Approved Amount	Status / Comments
12-001	\$55,100	Student Clickers Registration Fee	SAMANTHA KRAWCZYK	INST FOR TCHG AND LRNG EXCELLENCE	4/11/2011	\$55,100	No recurring expense included
12-002	\$40,600	Admissions Scanning	CRAIG SATTERFIELD	GRADUATE COLLEGE			DENIED -- other sources of funding will be pursued
12-003	\$5,000	JMP pro for OSU campus wide academic license	GOUTAM CHAKRABORTY	DEPARTMENT OF MARKETING	4/11/2011	\$5,000	Annual amount recurring: \$5,000
12-004	\$18,300	Computer Lab Upgrades	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY	4/11/2011	\$18,300	No recurring expense included
12-005	\$41,091	Virtual server rotation	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY	4/11/2011	\$41,091	No recurring expense included
12-006	\$118,110	Wireless Upgrade Proposal	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY	4/11/2011	\$118,110	No recurring expense included
12-007	\$506,046	Wireless Expansion Proposal	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY			DENIED - Other sources of funding will be pursued.
12-008	\$13,239	Web Video Conferencing	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY			DENIED - Other sources of funding will be pursued.
12-010	\$432,645	Classroom Technology Rotation & Expansion	BLAYNE MAYFIELD	INST FOR TCHG AND LRNG EXCELLENCE	4/11/2011	\$432,645	No recurring expense included
12-011	\$70,802	Disk storage	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY	4/11/2011	\$70,802	No recurring expense included
12-012	\$64,637	Campus Life / Hardware and Software	RUTHIE LOFFI	CAMPUS LIFE	4/11/2011	\$64,637	No recurring expense included
	\$1,365,570	TOTAL REQUESTED				\$805,685	TOTAL APPROVED
12-009	\$15,000	WiFi expansion to Intramural Fields	ANDREW BRESHEARS	COLVIN P. E. CENTER			Withdrawn by requestor