FY13 UTSF Project Funding Request Summary
05/03/2012

Project Number	Amount Requested	Project Name	Requestor	College/Unit	Date Approved	Approved Amount	Comments
13-001	$428,106	Wireless LAN Controller Module Upgrade	MIKE KERNTKE	INFORMATION TECHNOLOGY	4/4/2012	$428,106	
13-002	$51,498	National Instruments LabView	GEORGE DOUGLAS	CEAT INFORMATION TECHNOLOGY SERVCS	5/3/2012	$20,599	Annual Maintenance Expense approved $5,149
13-003	$255,884	General University Classroom Technology Upgrade	DAVID CAMPBELL	INST FOR TCHG AND LRNG EXCELLENCE	4/4/2012	$255,884	
13-004	$125,310	Wireless Expansion for Outdoor Coverage	MIKE KERNTKE	INFORMATION TECHNOLOGY	4/4/2012	$125,310	
13-005	$40,656	Wireless Access Point Upgrade	MIKE KERNTKE	INFORMATION TECHNOLOGY	4/4/2012	$40,656	
13-006	$44,820	Wireless Expansion for General Use Classrooms	MIKE KERNTKE	INFORMATION TECHNOLOGY	4/4/2012	$44,820	
13-007	$40,446	Online Classroom/Real Audio/Storage Equipment	TINA MEIER	INFORMATION TECHNOLOGY	4/4/2012	$40,446	
13-008	$32,611	Active Directory Domain/Storage Switch Equipment	TINA MEIER	INFORMATION TECHNOLOGY	4/4/2012	$32,611	
13-009	$10,695	File Server Equipment	TINA MEIER	INFORMATION TECHNOLOGY	4/4/2012	$10,695	
13-010	$43,500	Bennett Hall Computer Lab Equipment	CHARLES MCCANN	INFORMATION TECHNOLOGY	4/4/2012	$43,500	
13-011	$100,000	Off-campus Backup Storage	TINA MEIER	INFORMATION TECHNOLOGY	4/4/2012	$100,000	
13-012	$136,500	Uninterruptible Power Supplies Rotation	MIKE KERNTKE	INFORMATION TECHNOLOGY	TABLED		
	$1,310,026	TOTAL REQUESTED				$1,142,627	TOTAL APPROVED