

FY 15 UTSF Project Funding Request Summary  
4/15/2014

Project Number	Amount Requested	Project Name	Requestor	College/Unit	Date Approved	Approved Amount	Comments
15-001	\$1,600	Matlab Mapping Toolbox 2015	TYSON OCHSNER	PLANT & SOIL SCIENCES	Tabled		Committee requested more information from requestor
15-002	\$178,250	Network Distribution Router Rotation	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY	4/14/2014	\$178,250	
15-003	\$41,000	Data Center Switching Top of Rack	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY	4/14/2014	\$41,000	
15-004	\$185,000	Data Center Network Router Rotation/Consolidation	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY	4/14/2014	*	See note below
15-005	\$100,000	Border Router Rotation	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY	4/14/2014	*	See note below
15-006	\$6,500	Construction Lab Wireless Upgrade	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY	4/14/2014	\$6,500	
15-007	\$397,344	General University Classroom Maintenance	DAVID CAMPBELL	INST FOR TCHG AND LRNG EXC	4/14/2014	\$262,844	Portion for Repair, Replacement & Maint only approved due to lack of funds
15-008	\$79,998	Adobe Enterprise Licensing	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY	4/14/2014	\$79,998	Amount Recurring \$79,998
15-009	\$250,262	Residential Wireless	DARLENE HIGHTOWER	INFORMATION TECHNOLOGY	4/14/2014	\$250,262	Amount Recurring \$16,952
15-011	\$281,000	Enhancing Student Learning Through Clsrm Redesign	CHRIS ORMSBEE	INST FOR TCHG AND LRNG EXC	Denied		Lack of Funds
						\$67,507	* Amount Remaining to be used for Projects 15-004/15-005
	\$1,520,954	Total Amount Requested				\$886,361	Amount Approved